Agenda

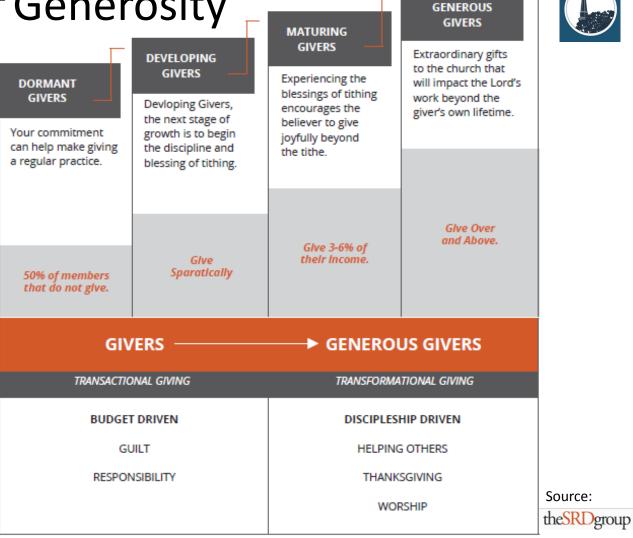


- Welcome Glenna Bowman
- Giving and Halleluiahs!! Jenny Rinehart
- BSG Campaign History & Future Goals Rick Bowman
- BSG Phase 2 Clint Wilson
- Next Steps (Timeline) Glenna Bowman
- Ending Prayer

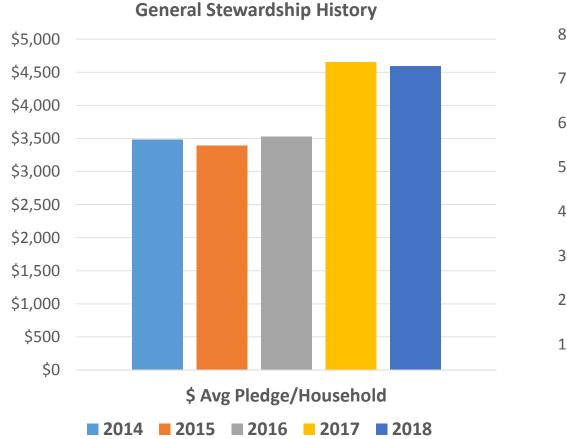
Creating a Culture Of Generosity

Supporting Scripture for Giving

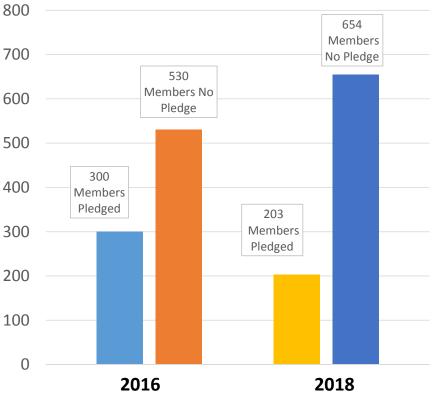
- One-third of the parables
- The second most frequently discussed subject in the ministry of Christ, next to teachings of the Kingdom.
- 272 verses Believing
- 371 verses Prayer
- 714 verses Love
- 2,172 verses Possessions & Giving



Are MUMC Members Generous Givers?



2016 vs. 2018 General Stewardship



⁷ But since you excel in everything—in faith, in speech, in knowledge, in complete earnestness and in the love we have kindled in you^[a]—see that you also excel in this grace of giving. 2 Corinthians 8:7





Build-Serve-Grow Campaign – Halleluiahs!!

- Original Pledges of over \$530,000 !
- Additional one time pledges of over \$100,000 !
- Roof mostly paid for by insurance \$120,000 !
- Steeple repainted along with roof repair !
- Sanctuary renovated in 2017 !
- Sanctuary debt paid off March, 2019 !

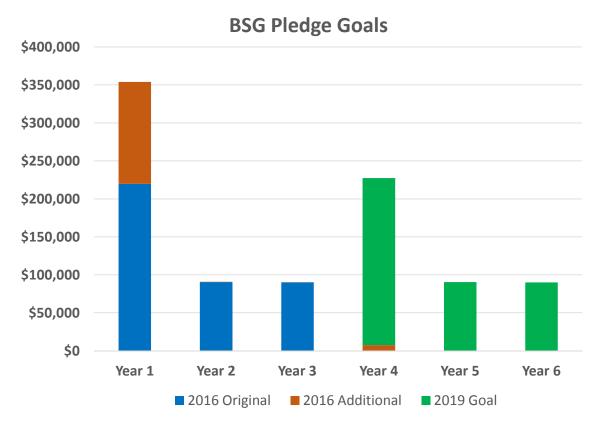
²¹ For where your treasure is, there your heart will be also. Matthew 6:21



cheerful giver. 2 Corinthians 9:7

- Upgrade two staircases to second level

BSG Campaign - Past and Future Giving



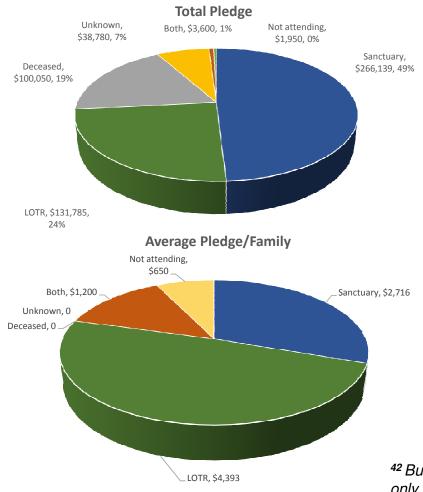
² On the first day of every week, each one of you should set aside a sum of money in keeping with your income, saving it up, so that when I come no collections will have to be made. 1 Corinthians 16:2

- In 2016, originally obtained 115 pledges totaling \$400,387
- Additional pledges made in 2016 raised the total to 142 pledges and \$534,754
- 10 families have given more than their original pledge
- There is more rebuilding yet required....
- <u>\$600,000</u> is required to renovate the Family Life Center, and main corridors, stair cases and restrooms in the main building
- We are asking our congregation for an additional or extended pledge
- Goal = \$200,000/year over the next 3 years

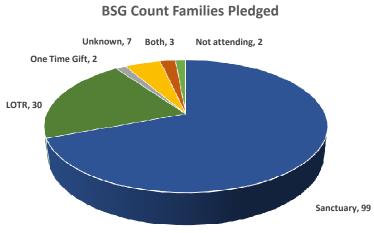
Source: Church Interiors Estimate



Build-Serve-Grow Giving Profile



Source: MUMC BSG Pledges through 2018



- 2016 pledges totaled 142 and \$534,754
- Additional 2018 pledges raised the total to \$560,304

Build Serve Grow

• The average overall contribution/family is \$3,948 over the first three year period

⁴² But a poor widow came and put in two very small copper coins, worth only a few cents. Mark 12:42

Goals for extending Build-Serve-Grow Campaign

- **Build-Serve-Grow: Year 1-6 Pledges** \$1,400,000 \$1,000,000 \$800.000 \$600,000 \$400,000 \$200.000 \$0 Year 1 Year 2 Year 3 Year 4 Year 5 Year 6 Est April 2019 Pledges ------ Cumulative BSG Pledges
- Our spiritual goal is to be generous givers and maintain God's house as commanded in Scripture
- Our Phase 2 financial goal is to raise at \$1,200,000 least \$600,000
- If all known original pledges were renewed for another 3 years = \$400,387
- An additional \$199,613 would need to be pledged to achieve the minimum Phase 2 goal
- On average, that \approx \$1400/year or \$115/month for 142 pledging units

⁴³ Calling his disciples to him, Jesus said, "Truly I tell you, this poor widow has put more into the treasury than all the others. ⁴⁴ They all gave out of their wealth; but she, out of her poverty, put in everything-all she had to live on." Mark 12:43 - 44



Build-Serve-Grow Phase 2 Scope



² This is what the LORD Almighty says: "These people say, 'The time has not yet come to rebuild the LORD's house." Haggai 1:2

Build-Serve-Grow Phase 2 Scope





³ Then the word of the LORD came through the prophet Haggai: ⁴ "Is it a time for you yourselves to be living in your paneled houses, while this house remains a ruin?" *Haggai 1:3-4*

Build-Serve-Grow Phase 2 Scope

Update ceiling and lights; use materials similar to the Sanctuary.









⁷ This is what the LORD Almighty says: "Give careful thought to your ways. ⁸ Go up into the mountains and bring down timber and build my house, so that I may take pleasure in it and be honored," says the LORD. *Haggai 1:7-8*

Build-Serve-Grow Phase 2 Estimated Costs

PHASE 2 - FLC AND MAIN BUILDING UPGRADES
FLC: Demo/Framing/Carpentry/Trim/Window Treatments
FLC: Sheetrock (New and Repair)/Paint/Stain
FLC: Ceiling Grid/Tile/Flex Ducting/HVAC Diffusers
FLC: Superintendent/Project Management
FLC: Electrical and Lighting
FLC: 2 Restrooms (Turnkey Price)
FLC: Flooring
FLC: Audio/Video/Platform Lighting
General Requirements
6 Restroom Upgrades (Deduct \$6,960 if keeping parlor restrooms as separate updates)
East/West Corridor Scope (Not Including Replacing Flooring)
East/West Corridor New Flooring
2 Stairwells Scope
Superintendent/Dumpster (Main Building)
Total Cost Sum * \$598,915



* PRICES CONTINGENT ON PERFORMING ALL WORK AS A ONE PHASE 16 WEEK PROJECT

⁷ This is what the LORD Almighty says: "Give careful thought to your ways. ⁸ Go up into the mountains and bring down timber and build my house, so that I may take pleasure in it and be honored," says the LORD. Haggai 1:7 - 8

Build-Serve-Grow - Next Steps



- Congregation to prayerfully consider BSG Phase 2 renovations
- Submit questions to BSG Team at <u>feedback@manchacaumc.org</u> or via feedback form: <u>https://docs.google.com/forms/d/e/1FAIpQLSd7wOB4aO5OdQWH5tgFdscm7AfpCgLY5GTLO13bkTZkuHm0rQ/viewform</u>
- Committee to provide responses to all questions
- Ongoing Communication throughout the Campaign
- March 31st-Additional detailed information will be shared
- April 14th Conduct Church Conference to obtain preliminary approval
- May 19th Commitment Sunday (announce pledges May 26th)
- June 20th Church Council meets to provide approval and announce date for Church Conference
- June 30th Conduct Church Conference to obtain final approval
- August 4th Start Renovations

⁹ The people rejoiced at the willing response of their leaders, for they had given freely and wholeheartedly to the LORD. 1 Chronicles 29:9



THANK YOU !!

Build-Serve-Grow Team

Co-Chairs: Rick and Glenna Bowman

Trustees: Rhonda Morris, Clint Wilson, and Gary Carpenter

Members: Leslie Piggott, Tonia Norman, Jennifer Rinehart and Andy Smith

They came and began to work on the house of the LORD Almighty, their God, ¹⁵ on the twenty-fourth day of the sixth month. Haggai 1:15