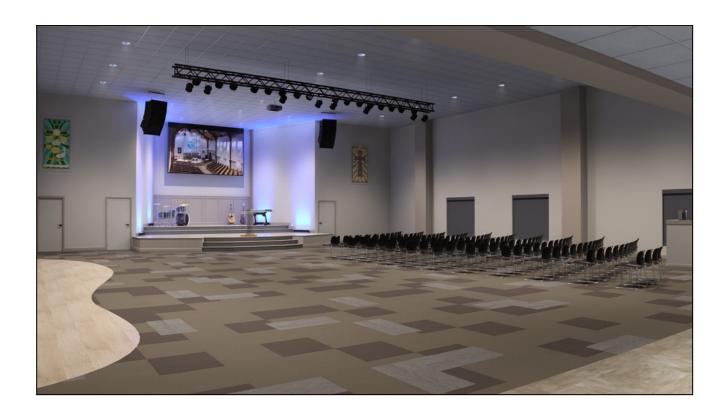
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FLC & MAIN BUILDING UPGRADES SCOPE OF WORK MANCHACA UNITED METHODIST CHURCH

1011 FM 1626, Manchaca, TX 78652



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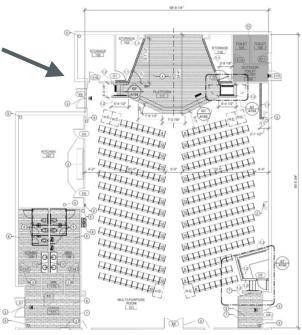
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Manchaca United Methodist Church

INTRODUCTION

Part 1: The existing Family Life Center serves as a multi-use space for contemporary services, food service, jazzercise and other activities throughout the year. For long-range church planning and future growth, necessary upgrades to address damaged surfaces and inadequate technology will include new storage space and stage at the existing platform area, new LED lighting, new ceiling tile, paint, trim, audio/video upgrades, new sound booth, upgraded restrooms and new flooring. Interior design selections and materials have been made for this scope and fixed pricing is reflected based on these decisions.

Part 2: The main corridor and 6 restrooms in main building will receive cosmetic upgrades, including new flooring, ceiling tile, LED lighting, paint and countertops/cabinets in up to 4 restrooms. These areas are first impressions and are damaged, poorly lit and in need of upgrades that flow with the recent Sanctuary upgrades. Prices are allowances until scope is finalized and interior design consultant and client



choose material finishes. Superintendent services are included in price.

SCOPE OF WORK

I. FLC - MAIN ROOM AND RESTROOMS

REMOVE, DEMO (MAIN ROOM)

- 1. Remove and dispose of all flooring in main room, including rear entry corridor
- 2. Disassemble and save existing platform and risers
- 3. Remove and save existing lighting rigs/trusses from ceiling and sconces from walls
- 4. Demo existing acoustic ceiling tiles throughout entry spaces and main room
- 5. Remove and save existing projections screens
- 6. Remove and dispose of window blinds/covers
- 7. Remove and re-install mural and water fountain after painting

FRAMING, CARPENTRY, DRYWALL, PAINTING, HVAC, CEILINGS (MAIN ROOM)

- 1. Frame new, larger stage per architectural layout to accommodate contemporary worship
- 2. Framing new storage closets on both sides of stage with (2) new doors and hardware
- 3. HVAC reconfiguration for supply and return at new storage closets and diffusers
- 4. New tegular 2x2 color ceiling tiles throughout main area and white in storage closets
- 5. New removable access panels at front side walls for access to HVAC unit(s)
- 6. Clean/refinish or replace existing supply/return grilles in main room and entry
- 7. New drywall at stage and storage closets, drywall repair as necessary throughout
- 8. New shaker style wainscot millwork and trim at platform rear and potential side walls

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FRAMING, CARPENTRY, DRYWALL, PAINTING, HVAC, CEILINGS (MAIN ROOM)

- 9. New baseboard trim and cove base throughout renovated areas
- 10. All walls and trim will be primed and painted
- 11. Patch small drywall damage in 1 classroom and paint
- 12. Windows to be caulked as necessary, cased and painted, along with existing sills
- 13. A new, permanent sound booth will be fabricated at rear of room per architectural plans
- 14. Install new flex shade window treatments at main room windows and doors
- 15. Replace existing (2) visible countertops at kitchen wall

ELECTRICAL AND LIGHTING (MAIN ROOM)

- 1. Replace existing lighting ceiling fixtures throughout main room with LED cans and panels
- 2. Provide power for new platform, sound booth and all audio/video/lighting upgrades
- 3. Installation of all new house lighting
- 4. Provide and install new exterior fixtures under carport adjacent to FLC entry

(2) RESTROOMS (TURNKEY)

- 1. Remove and replace existing partitions
- 2. Remove and re-install existing fixtures in preparation for new partitions and flooring
- 3. Remove and replace all existing wall and floor tile and replace with new porcelain tile
- 4. Replace existing countertops and soap/paper towel dispensers in both restrooms
- 5. Paint all exposed walls
- 6. Replace existing mirrors with new individual mirrors over each sink and trim out
- 7. Address plumbing issue at men's sink/pipes
- 8. Replace existing ceiling tile and lights with new 2x2 tegular ceiling tile and LED lighting

PROVIDE AND INSTALL FLOOR COVERING FOR FOLLOWING AREAS

- 1. Install J&J Kinetex in main room seating area
- 2. New Mohawk stone LVT and Karndean wood look LVP at stage, entry, serving line and closets
- 3. New Florida Tile porcelain floor and wet wall tile in (2) restrooms.

AUDIO, VIDEO AND THEATRICAL LIGHTING UPGRADES

- 1. New digital console, personal mixers, speakers, sub woofers and additional components to enhance house audio performance and control
- 2. Floor pockets for new stage to provide electrical and audio needs for performance
- 3. New wireless microphone systems
- 4. New high-lumen projector, motorized screen, video matrix and re-purpose of existing projectors aimed at rear wall for confidence monitor projection
- 5. New dimming system for house lighting, entry station touchpads for programmed presets, color-capable LED lights installed at ceiling for stage wash and stage floor for wall wash

MISCELLANEOUS INCLUDED IN BOTH BUILDINGS

- 1. Lifts and Scaffolding
- 2. Dumpsters
- 3. Working full-time on site superintendent and project manager

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II. MAIN BUILDING UPGRADES

EAST/WEST CORRIDOR (MAIN CORRIDOR/OFFICE HALLWAY)

- 1. Repair and Paint all walls, casings and paint/refinish doors
- 2. New push/pull/handles and kick plate door hardware throughout
- 3. Replace/replace damaged grid and convert all to 2x2 spacing with new tegular tile
- 4. Replace all lighting with new or retrofit LED fixtures
- 5. Refinish double doors from corridor in to narthex and from narthex to sanctuary
- 6. Remove and replace all damaged flooring that is coming up

UPSTAIRS RESTROOMS (2)

- 1. Remove/reinstall partitions for flooring
- 2. Drywall repair in both restrooms and door/frame repair at women's restroom
- 3. Paint all drywall/door casings
- 4. New 2x2 tegular ceiling tile and LED lighting
- 5. New porcelain or LVT floor and wall tile

FIRST FLOOR WOMEN'S RESTROOM AT OFFICE HALLWAY

- 1. Replace existing countertops and cabinetry
- 2. Replace wall tile
- 3. New partitions and layout for ADA accessibility
- 4. New mirrors and trim
- 5. New dispensers/grab bars
- 6. New 2x2 tegular ceiling tile and LED lighting
- 7. Repair/paint all drywall, door casings and cabinets

FIRST FLOOR MEN'S RESTROOM AT OFFICE HALLWAY

- 1. Paint all drywall/door frames
- 2. Add new partition between two urinals
- 3. New 2x2 tegular ceiling tile and LED lighting

COMBINE TWO PARLOR RESTROOMS TO ONE ACCESSIBLE "FAMILY RESTROOM"

- 1. Demo walls between two restrooms and frame as necessary
- 2. Repair and replace drywall
- 3. Saw cut concrete and re-configure fixture layout
- 4. New fixtures, countertops, dispensers and ADA grab bars
- 5. New door and locking hardware
- 6. Paint all drywall/door frames
- 7. New flooring
- 8. New 2x2 tegular ceiling tile and LED lighting

TWO STAIRWELLS TO SECOND LEVEL

- 1. Convert all ceiling grid/tile to 2x2 tegular
- 2. Retrofit/Replace lights with new LED
- 3. Paint/refinish all walls, casings and handrails (option to replace handrails)
- 4. Replace carpet