



# Church Conference Agenda - July 14, 2019

- Welcome
- Opening Prayer - Why are we here?
- BSG Review Phase 2 Renovation Options
  - Why renovate?
  - What are the options?
  - How will we pay for the renovations?
- Vote
- Announce Results
- Ending Prayer

Teresa Welborn, District  
Supt. Rio Texas Conference  
Sr. Pastor David McNitzky

Gary Carpenter  
Rhonda Morris  
Dave Bourell  
All Members

# Build-Serve-Grow Phase 2 Scope – Main Building: First Impressions are Important!



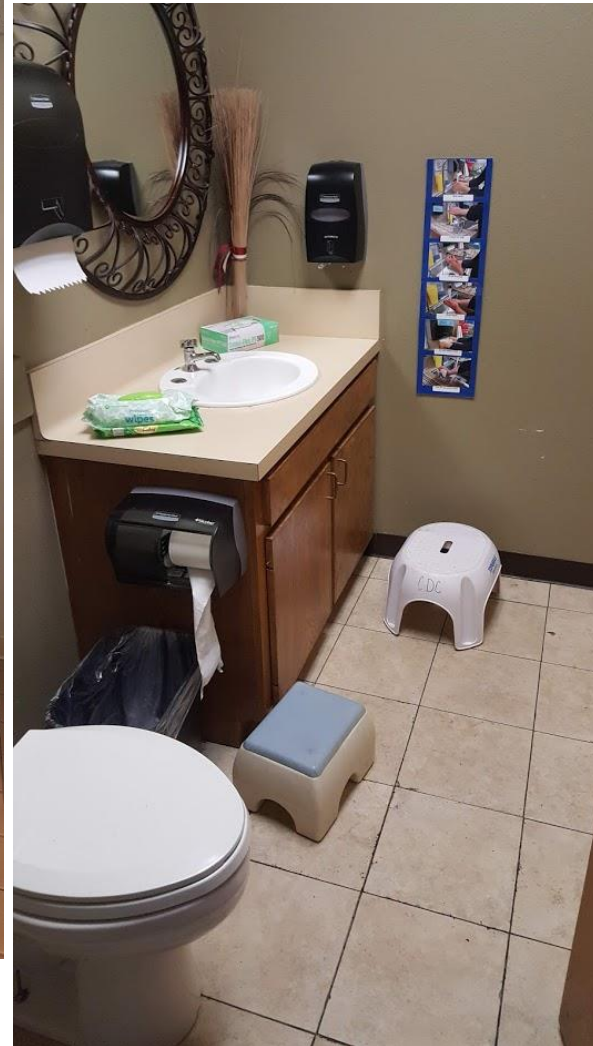
Sanctuary Entrance



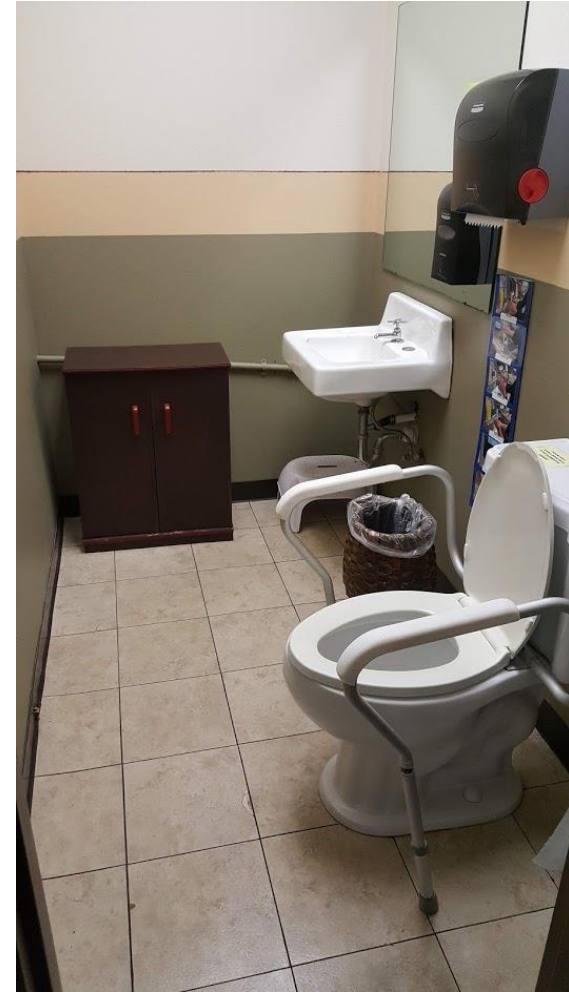
Third time's a charm ...



West Hall Bathroom



Parlor Bathroom



Parlor Bathroom

No love here since the 1980's!



# Build-Serve-Grow Phase 2 Scope – On the way to the Education Wing



**North Stairwell**



**South Stairwell**





# Build-Serve-Grow Phase 2 Scope – FLC renovations?



**FLC Entrance**



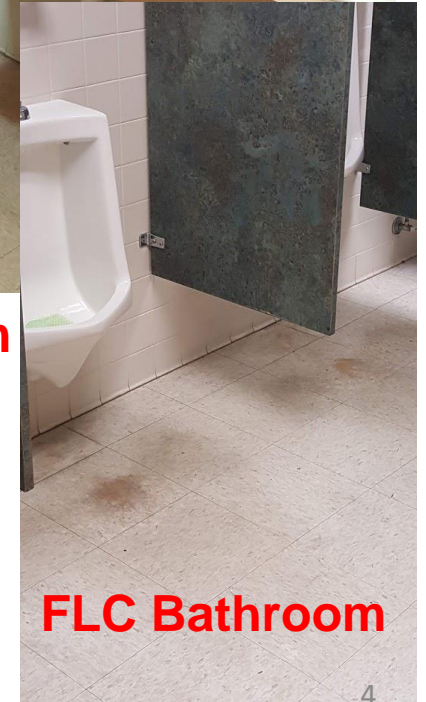
**FLC Worship Area**



**FLC Hospitality**



**FLC Bathroom**



**FLC Bathroom**



# Build-Serve-Grow Phase 2 Scope – FLC Audio, Visual & Lighting



Secure?

Projections on a sheet



There are supposed to be lights here ...



On borrowed time



Handmade with love !

<sup>42</sup> But a poor widow came and put in two very small copper coins, worth only a few cents. Mark 12:42



# Build-Serve-Grow Phase 2 Scope – FLC Worship Today



*7 Each of you should give what you have decided in your heart to give, not reluctantly or under compulsion, for God loves a cheerful giver. 2 Corinthians 9:7*

# Build-Serve-Grow Phase 2 Scope – FLC Worship Tomorrow



<sup>2</sup> This is what the LORD Almighty says: "These people say, 'The time has not yet come to rebuild the LORD's house.'" Haggai 1:2



# Build-Serve-Grow Phase 2 Scope – Project Information



Items in Scope	Option #1	Option #2	Option #3
FLC Demo, Stage, Carpet, Sheetrock, Ceiling, Paint, HVAC, Storage & Sound Booth	✓	✓	✓
FLC Elect & Lighting	✓	✓	✓
FLC Flooring	✓	✓	✓
FLC Audio, Video, Platform & Lighting	✓	✓	✓
Main Corridor – Renovate West Side 2 Restrooms		✓	✓
Parlor Restrooms		✓	✓
2 Stairwells Education Wing		✓	✓
Main Corridor - Ceiling & Lights ONLY		✓	✓
Main Corridor - Paint			✓
Main Corridor – Door Refinish & Hardware			✓
FLC Restrooms			✓
Potential add MC flooring/FLC Theatrical lighting			✓
Total Cost	\$350,000	\$450,000	\$525,000 <sup>(1)</sup>
Value of Entire MUMC Facilities	\$3,000,000	\$3,000,000	\$3,000,000
Debt As a Percent of Facilities Value	12%	15%	17.5%

<sup>(1)</sup> Reduced total original Phase 2 cost by \$75,000



# Build-Serve-Grow Phase 2 Scope – Options 1, 2 & 3 Summary



**Total BSG Phase 2 pledges**

**\$322,600**

	Option #1	Option #2	Option #3	Current FLC Debt
Total Cost	\$350,000	\$450,000	\$525,000	\$23,797
Total Available Funds (\$111K Actual pledge dollars - FLC Loan & Reserves)	\$83,378	\$83,378	\$83,378	
Total Amount to Finance	\$266,622	\$366,622	\$441,622	
Avg. monthly <b>Int.</b> for 36 month period*	\$754	\$1,215	\$1,539	\$1,500
<i>Monthly Planned Payment</i>	<i>\$6,170</i>	<i>\$6,170</i>	<i>\$6,170</i>	
Min. Monthly Payment after 36 months	\$295	\$955	\$1,450	
Remaining Balance after 36 months	\$44,622	\$144,622	\$219,622	
Est. Interest Paid Over a 20 year Note **	\$26,055	\$84,444	\$128,236	

\* Interest payment from operating budget

\*\* Based on min payment over the life of the loan

# Build-Serve-Grow - Phase 2 Next Steps



- Congregation to prayerfully consider BSG Phase 2 renovations
- *Submit questions to BSG Team at [feedback@manchacaumc.org](mailto:feedback@manchacaumc.org) or via feedback form: <https://docs.google.com/forms/d/e/1FAIpQLSd7wOB4aO5OdQWH5tgFdscm7AfpCqLY5GTLO13bKTZkuHm0rQ/viewform>*

- *Committee to provide responses to all questions*
- *Ongoing Communication throughout the Campaign*
- *March 31<sup>st</sup> - Additional detailed information will be shared*
- *April 14<sup>th</sup> - Conduct Church Conference to obtain preliminary approval*
- *May 19<sup>th</sup> - Commitment Sunday (announce pledges May 26<sup>th</sup>)*
- *June 27<sup>th</sup> - Church Council meets to provide approval and announce date for Church Conference*
- *July 7<sup>th</sup>/11<sup>th</sup> - Provide Information Sessions for congregation*
- July 14<sup>th</sup> - Conduct Church Conference to obtain final approval
- August 4<sup>th</sup> - Begin Renovations